FY 2010 State General Fund Receipts

Final: February 2010

	FY 2010	FY 2010	
Revenue Source	Cumulative Est.	Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$17,399,804	\$16,850,442	(\$549,361)
Wotor Carrier	Ψ17,377,004	Ψ10,030,++2	(ψ5+7,501)
Income Taxes:			
Individual	\$1,561,700,129	\$1,503,249,148	(\$58,450,981)
Corporate	132,498,740	137,034,801	4,536,061
Financial Inst.	9,999,765	8,011,019	(1,988,746)
Total	\$1,704,198,634	\$1,648,294,968	(\$55,903,666)
Inheritance/Estate	\$8,699,950	\$4,240,046	(\$4,459,903)
Excise Taxes:			
Sales	\$1,133,000,138	\$1,116,719,849	(\$16,280,289)
Use	149,000,305	135,312,463	(13,687,842)
Cigarette	68,699,695	65,519,030	(3,180,665)
Tobacco	3,949,589	4,265,204	315,615
Cereal Malt Bev.	1,399,605	1,315,102	(84,504)
Liquor Gallonage	12,199,946	12,134,979	(64,967)
Liquor Enforcement	36,700,013	35,567,603	(1,132,410)
Liquor Drink	6,200,212	5,659,858	(540,354)
Corporate Franchise	12,785,221	13,592,665	807,444
Severance	57,600,289	47,223,857	(10,376,432)
Gas	28,099,832	22,874,114	(5,225,718)
Oil	29,500,457	24,349,743	(5,150,714)
Total	\$1,481,535,013	\$1,437,310,610	(\$44,224,404)
Other Taxes:			
Insurance Premiums	\$52,500,321	\$51,932,550	(\$567,771)
Miscellaneous	950,345	682,262	(268,082)
Total	\$53,450,666	\$52,614,813	(\$835,853)
1000	ψ55, 150,000	Ψ32,011,013	(ψουσ,ουσ)
Total Taxes	\$3,265,284,067	\$3,159,310,879	(\$105,973,188)
% of Total Received:	<i>\$2,202,20.,007</i>	φε,1ε>,ε10,στ>	96.75%
Other Revenues:			<i>></i> 3.7.6 / 0
Interest	\$13,349,593	\$16,537,856	\$3,188,263
Net Transfers	(47,554,645)	(31,786,328)	15,768,317
Agency Earnings	40,955,919	39,214,616	(1,741,303)
Total	\$6,750,867	\$23,966,144	\$17,215,276
1000	40,750,007	Ψ25,700,117	Ψ17, 21 3,270
Total Receipts	\$3,272,034,934	\$3,183,277,023	(\$88,757,911)
% of Total Received:	\$2, 2 ,2,001,701	\$2,102 ,2 77,023	97.29%
, o of 1 own Received.			27.2270

FY 2010 State General Fund Receipts

Final: February 2010

Property Tax:	Revenue Source	February Estimate	February Actual	Difference
Motor Carrier	Property Tax:			
Individual	* *	\$1,100,000	\$667,557	(\$432,443)
Individual				
Corporate Financial Inst. 5,000,000 (104,981) (232,416) (354,981) Total \$85,250,000 \$45,996,522 (\$39,253,478) Inheritance/Estate \$1,250,000 \$287,822 (\$962,178) Excise Taxes: \$130,000,000 \$115,936,077 (\$14,063,923) Use 19,000,000 10,604,051 (\$,395,949) Cigarette 8,000,000 7,093,623 (906,377) Tobacco 450,000 468,552 18,572 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Oil 5,500,000 \$9,098,632 \$1,598,632<				
Financial Inst. 250,000 (104,981) (354,981) Total \$85,250,000 \$45,996,522 (\$39,253,478) Inheritance/Estate \$1,250,000 \$287,822 (\$962,178) Excise Taxes: \$130,000,000 \$115,936,077 (\$14,063,923) Use 19,000,000 10,604,051 (\$395,949) Cigarette 8,000,000 7,093,623 (906,377) Tobacco 450,000 468,552 18,552 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$7,500,000 \$9,098,632 <				
Total \$85,250,000 \$45,996,522 (\$39,253,478) Inheritance/Estate \$1,250,000 \$287,822 (\$962,178) Excise Taxes: Sales \$130,000,000 \$115,936,077 (\$14,063,923) Use \$19,000,000 \$10,604,051 (8,395,949) Cigarette \$8,000,000 7,093,623 (906,377) Tobacco \$450,000 \$468,552 \$18,552 Cereal Malt Bev. \$175,000 \$129,822 (45,178) Liquor Gallonage \$1,400,000 \$1,272,150 (127,850) Liquor Enforcement \$4,000,000 \$2,550,321 (1,449,679) Liquor Drink \$800,000 \$2,550,321 (1,449,679) Liquor Drink \$800,000 \$2,0936 (279,064) Corporate Franchise \$1,400,000 \$1,734,532 \$334,532 Severance \$13,500,000 \$8,097,457 (5,402,543) Gas \$8,000,000 \$4,630,375 (3,369,625) Oil \$5,500,000 \$3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous \$150,000 \$9,098,632 \$1,598,632 Miscellaneous \$150,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) **Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) **Total Taxes \$1,078,000 \$1,577,247 \$499,247 Net Transfers \$1,078,000 \$1,577,247 \$499,247 Net Transfers \$1,078,000 \$3,07,802 107,802 Total \$6,000 \$3,000 \$3,000 \$3,000 \$1,000				
Inheritance/Estate	Financial Inst.	250,000	(104,981)	(354,981)
Excise Taxes: Sales \$130,000,000 \$115,936,077 (\$14,063,923) Use 19,000,000 10,604,051 (8,395,949) Cigarette 8,000,000 7,093,623 (906,377) Tobacco 450,000 468,552 18,552 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Total	\$85,250,000	\$45,996,522	(\$39,253,478)
Sales \$130,000,000 \$115,936,077 (\$14,063,923) Use 19,000,000 10,604,051 (8,395,949) Cigarette 8,000,000 7,093,623 (906,377) Tobacco 450,000 468,552 18,552 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$9,098,632 \$1,598,632 Miscellaneous \$7,500,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455	Inheritance/Estate	\$1,250,000	\$287,822	(\$962,178)
Sales \$130,000,000 \$115,936,077 (\$14,063,923) Use 19,000,000 10,604,051 (8,395,949) Cigarette 8,000,000 7,093,623 (906,377) Tobacco 450,000 468,552 18,552 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$9,098,632 \$1,598,632 Miscellaneous \$7,500,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455	Excise Taxes:			
Use 19,000,000 10,604,051 (8,395,949) Cigarette 8,000,000 7,093,623 (906,377) Tobacco 450,000 468,552 18,552 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$9,155,032 \$1,595,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total R	Sales	\$130,000,000	\$115,936,077	(\$14,063,923)
Cigarette 8,000,000 7,093,623 (906,377) Tobacco 450,000 468,552 18,552 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of T	Use			
Tobacco 450,000 468,552 18,552 Cereal Malt Bev. 175,000 129,822 (45,178) Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 \$6,400 (93,600) Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489)	Cigarette		7,093,623	
Liquor Gallonage 1,400,000 1,272,150 (127,850) Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total Taxes \$273,975,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 <td>•</td> <td></td> <td></td> <td></td>	•			
Liquor Enforcement 4,000,000 2,550,321 (1,449,679) Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489)	Cereal Malt Bev.			·
Liquor Drink 800,000 520,936 (279,064) Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844	Liquor Gallonage	1,400,000	1,272,150	(127,850)
Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total Taxes \$273,975,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Liquor Enforcement	4,000,000	2,550,321	(1,449,679)
Corporate Franchise 1,400,000 1,734,532 334,532 Severance 13,500,000 8,097,457 (5,402,543) Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total Taxes \$273,975,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Liquor Drink	800,000	520,936	(279,064)
Gas 8,000,000 4,630,375 (3,369,625) Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)		1,400,000	1,734,532	334,532
Oil 5,500,000 3,467,082 (2,032,918) Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Severance	13,500,000	8,097,457	(5,402,543)
Total \$178,725,000 \$148,407,522 (\$30,317,478) Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: Total Received: Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Gas	8,000,000	4,630,375	(3,369,625)
Other Taxes: Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) " Mer Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Oil	5,500,000	3,467,082	(2,032,918)
Insurance Premiums \$7,500,000 \$9,098,632 \$1,598,632 Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) " W of Total Received: 74.65% Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Total	\$178,725,000	\$148,407,522	(\$30,317,478)
Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) " W of Total Received: 74.65% Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Other Taxes:			
Miscellaneous 150,000 56,400 (93,600) Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) " W of Total Received: 74.65% Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Insurance Premiums	\$7,500,000	\$9,098,632	\$1,598,632
Total \$7,650,000 \$9,155,032 \$1,505,032 Total Taxes \$273,975,000 \$204,514,455 (\$69,460,545) % of Total Received: 74.65% Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Miscellaneous		· · · ·	· · ·
% of Total Received: 74.65% Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	Total	·	\$9,155,032	
Other Revenues: Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)		\$273,975,000	\$204,514,455	
Interest \$1,078,000 \$1,577,247 \$499,247 Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)	· ·			74.65%
Net Transfers (14,428,489) 4,794,306 19,222,795 Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)				
Agency Earnings 3,200,000 3,307,802 107,802 Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)				·
Total (\$10,150,489) \$9,679,355 \$19,829,844 Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)				
Total Receipts \$263,824,511 \$214,193,810 (\$49,630,701)				·
•	Total	(\$10,150,489)	\$9,679,355	\$19,829,844
•	Total Receipts	\$263,824,511	\$214,193,810	(\$49,630,701)
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